

EDUCATION TRUST FUND ENACTED CUTS AND SAVINGS FY 2005		
AGENCY & LINE ITEM	AMOUNTS	
<b>FY 2005</b>		
<b>CUT 100% (items deleted from budget)</b>		
Tenure Commission		16,884
<b>Total 100% Cuts</b>		<b>16,884</b>
<b>ELIMINATION OF REMAINING 25% FUNDING (appropriations for non-state agencies, flow-through appropriations, and other non-essential functions were cut by 75% in FY 2004)</b>		
Booker T. Washington Magnet High School		346,650
Dental Scholarships		45,716
Drug Education and Awareness Oversight Council		167,416
Education, 2-Yr College System:		
Jefferson State Community Outreach Partnership Ctr	35,625	
Lawson State Community Outreach Partnership Ctr	35,625	
Gadsden State Community College for industry training	62,500	
Adult Education-Education Alternative Program	11,882	
Subtotal		145,632
Education, State Department of (Flow-through funds)		
Fine Arts Initiative	62,500	
Career Tech Initiative	87,500	
High School Athletic Training Program	20,050	
PACERS (High Hopes Program)	117,256	
American Village	44,557	
Dropout Prevention Pilot Project	33,082	
Letson Grants	14,852	
Teaching Children with Disabilities	22,278	
Best Practices Center for School Improvement	50,124	
Young Farmers Education Program	6,721	
Center for Law and Civic Education	16,338	
Multi-system Evaluation Center	48,676	
Alabama Writing Project	25,062	
PALS (People Against a Littered State)	5,199	
Citizenship, Leadership, and Character Education	45,597	
Alabama PTA Project	14,852	
National Geographic Grant-matching funds	7,426	
Alabama Indian Village Resource Center	14,852	
Alabama Council on Economic Education	7,426	
Teacher Education Scholarships	105,345	
Subtotal		749,693
Family Practice Rural Health - Rural Health Initiatives		62,500
Fire College-Rural & Community Fire Protection Institute		6,349
Higher Education, Commission on:		
Governor's Commission on Historically Black Colleges and Universities	22,278	
Small Business Development Consortium	101,842	
Chiropractic Scholarships	8,017	
Subtotal		132,137
Human Resources:		
Adult Education contract services	133,665	
McRae Learning Center	10,582	
Essie Floyd Day Care Center	5,291	
Angel Factory Welfare-to-Work Program	12,698	
HERO Program in Hale County	4,021	

EDUCATION TRUST FUND		
ENACTED CUTS AND SAVINGS		
FY 2005		
AGENCY & LINE ITEM	AMOUNTS	
RISE Center	10,582	
Lee County Youth Development Center	5,291	
Subtotal		182,130
Industrial Development Training Institute:		
UAH for Advanced Technology Transfer Program	51,984	
Job training in Calhoun County	44,557	
UAB Options-Minority Computer Technology Program	54,954	
Industrial Development in Blount County	18,566	
Economic development in town of Highland Lakes (Blount County)	11,139	
Industry related operations in Marshall County	14,852	
Subtotal		196,052
Library Service, Public		
Triana Public Library	2,375	
Capital Improvements	11,139	
Subtotal		13,514
Medical Scholarships		98,924
Montgomery Internal Medicine Residency Program		49,597
Music Hall of Fame		21,595
Nursing, Board of - Scholarships		13,367
Optometric Scholarships		21,772
Postsecondary Department-Emergency Medical Services:		
Birmingham Regional Medical Services System, Inc.	79,385	
East Alabama Emergency Medical Services, Inc.	79,385	
North Alabama Emergency Medical Services, Inc.	79,385	
Southeast Alabama Emergency Medical Services, Inc.	79,385	
Southwest Alabama Emergency Medical Services, Inc.	79,385	
West Alabama Emergency Medical Services, Inc.	79,385	
Special scientific studies, equipment and training grant funds	122,663	
Improvement in EMS through services offered at state level	87,107	
Grants to Two-year Colleges for EMS education	291,753	
Subtotal		977,833
Public Health Department:		
Osteoporosis Education	44,800	
Community Health Development Programs at Cooper Green	91,833	
HIV Education	50,000	
Subtotal		186,633
Rehabilitation Services - Cerebral Palsy Programs		289,866
Soil & Water Conservation		3,322
Sports Hall of Fame		31,268
Youth Services		
COARMM	23,450	
GROWTH program for juvenile female offenders in Mobile County	152,425	
Substance Abuse School (SAS) in Tuscaloosa -drug court pilot program	23,450	
Subtotal		199,325
Alabama A & M University		
Black Archives Museum	39,085	
Integrated Environmental Research and Services Program	25,000	
Subtotal		64,085
Alabama State University		
National Ctr for Study of Civil Rights and African American Culture	46,902	
Cooperative Efforts to Enhance Community Educational Institutions	93,750	
Intercollegiate Partnership Program	50,000	
Subtotal		190,652

**EDUCATION TRUST FUND  
ENACTED CUTS AND SAVINGS  
FY 2005**

AGENCY & LINE ITEM	AMOUNTS	
Alabama, University of		
Schoolfest	140,772	
Public/Private Partnership for Leadership Initiative (UA)	62,537	
Alabama Technology Network (UA)	369,338	
Alabama Minority Technology Network (UA/UAB)	189,945	
Gregory Fleming James Cystic Fibrosis Ctr	44,555	
Judge Richard Holmes Grant to Brain Tumor Ctr	44,555	
Emergency Medical Residency Program	21,105	
Subtotal		872,807
Auburn University		
Alabama Technology Network	369,338	
AUM Community Outreach	9,381	
Subtotal		378,719
Jacksonville State University		
Aeronautics for Aerospace Development Center	31,658	
Joe M. Ford Economic Development Center	31,250	
Alabama Police Corps Program	25,000	
Subtotal		87,908
Troy State University		
Troy State/Douglass MacArthur Consortium for Wiregrass Workforce Dev.	25,000	
Southeast Alabama Technology Network	84,420	
Subtotal		109,420
West Alabama, University of:		
Jobs Training Programs	25,000	
Subtotal		25,000
Non-State Agencies: (Flow-through)		
Archives & History:		
Birmingham Civil Rights Museum	29,705	
Constitution Hall Village	29,705	
Nat'l Voting Rights Museum (Civic Education)	17,823	
Arts, State Council on the:		
Children's Theatre of Birmingham	41,587	
Children's Theatre of Birmingham-Summerfest	5,941	
Children's Hands on Museum, Tuscaloosa	77,233	
Exploreum Museum, Mobile	74,262	
McWane Center, Jefferson County	74,262	
North Alabama Science Center Museum - Huntsville	23,750	
Humanities Foundation	37,131	
Education, State Dept of - Macon County YMCA	1,188	
Education, State Dept of - Special Schools (Flow-through Funds)		
Cherokee Co BOE-Dee Day School	2,599	
Northeast AL St Comm College-Jackson DeKalb Co Special School	8,912	
Volunteers of America-North Alabama	11,169	
Mobile Co BOE-Augusta Evans Special School	2,971	
Jefferson Co BOE-Burkett Multi-Handicapped Ctr	4,753	
Birmingham City BOE-EPIC School	4,325	
Alabama A & M Univ-North AL Ctr for Educational Excellence	2,139	
Russellville City BOE-Multi-Handicapped Center	4,414	
Bear Creek Education Ctr-Russellville Bd of Ed	3,565	
Cedar Grove Preparatory Academy	14,832	
Governor's School	5,199	
Project Headstart-Gadsden	2,971	
Volunteers of America-South Alabama	13,961	

EDUCATION TRUST FUND ENACTED CUTS AND SAVINGS FY 2005		
AGENCY & LINE ITEM	AMOUNTS	
Quest for Excellence	14,852	
Human Resources:		
Adam Bishop Center, Walker County	3,760	
Children's Village Inc., Jefferson County	4,159	
Law Institute - YMCA Youth in Government	2,101	
Subtotal		519,269
Non-State Agencies: (Direct)		
AIDS Task Force	66,833	
Camp ASCCA	122,526	
Children's Hospital	211,636	
Children's & Women's Hospital/USA	152,109	
DAR School	14,853	
East Alabama Child Development Center	262,918	
Epilepsy Foundation	22,278	
Helen Keller Eye Research	79,668	
League for Advancement of Education	19,172	
Opportunities Industrialization Center, Central Alabama (OIC)	27,513	
Sports Festival	17,823	
Subtotal		997,329
<b>Total Elimination of 25% Funded Agencies/Line Items</b>		<b>7,186,480</b>
<b>OTHER CUTS:</b>		
Education, Local Boards:		
Teacher Materials/Supplies reduced from \$584 to \$525 per teacher unit	2,663,132	
Reduced Transportation Fleet Renewal from full-funding	3,400,995	
Subtotal		6,064,127
<b>Total Other Cuts</b>		<b>6,064,127</b>
<b>SAVINGS:</b>		
TRS - rate reduced 0.51% by changing liquidation period to 20 years	15,133,587	
Educational Television-completed state obligation for digital conversion	965,000	
Alabama A&M University - court ordered funding expired	743,858	
Mental Health Repayment - remaining balance less than FY 04 appropriation	6,734,836	
Subtotal		23,577,281
<b>Total Savings</b>		<b>23,577,281</b>
<b>TOTAL 2005 ENACTED CUTS AND SAVINGS</b>		<b>36,844,772</b>